Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name:	Barnstable
Program Period:	2012
Current Dates: Cumulative Dates:	11/01/12 - 11/30/12
	01/01/12 - 11/30/12

	Current Period		Cumulative for Reporting Period					
Program	Annual	Actual Expenditures	Unique Customer Accounts	Annual	Actual Unique Customer			Actual %
	kWh Savings			kWh Savings	Expenditures	Accounts	Budget	of Budge
Low-Income Single-Family	14,551	8,512.70	14	286,859	283,362.24	191	469,656.92	60.3%
Low-Income Multi-Family	0	0.00	0	126,513	142,857.96	3	0.00	0.0%
LI Subtotal	14,551	8,512.70	14	413,372	426,220.20	194	469,656.92	
LI % of Total	99.0%	83.8%	82.4%	4.4%	10.2%	11.5%	16.3%	
Residential New Construction	0	0.00	0	18,208	3,464.53	4	50,807.66	6.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	567,848	1,010,261.35	737	1,937,975.89	52.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	25,674	17,051.16	19	0.00	0.0%
Energy Star Lighting	0	0.00	0	5,287,008	523,275.40	29	0.00	0.0%
Energy Star Appliance	0	0.00	0	606,310	65,895.00	431	0.00	0.0%
Energy Star HVAC	150	1,647.00	3	49,525	79,244.50	179	0.00	0.0%
Res Subtotal	150	1,647.00	3	6,554,573	1,699,191.94	1,399	1,988,783.55	
Res % of Total	1.0%	16.2%	17.6%	70.5%	40.6%	83.0%	69.0%	
C&I New Construction	0	0.00	0	239,247	147,676.69	8	0.00	0.0%
C&I Large Retrofit	0	0.00	0	169,685	54,111.70	3	0.00	0.0%
C&I Small Retrofit	0	0.00	0	463,095	205,392.04	46	422,034.91	48.7%
C&I Govt Small	0	0.00	0	272,175	376,270.47	9	0.00	0.0%
C&I Govt Large	0	0.00	0	800,452	1,210,289.26	4	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,111.00	2	0.00	0.0%
C&I Products & Services	0	0.00	0	386,476	60,937.00	20	0.00	0.0%
C&I Subtotal	0	0.00	0	2,331,129	2,055,788.16	92	422,034.91	
C&I % of Total	0.0%	0.0%	0.0%	25.1%	49.2%	5.5%	14.7%	
Report Total	14,701	10,159.70	17	9,299,074	4,181,200.30	1,685	2,880,475.38	
Budget Comparison					1,502,480.16		2,880,475.38	52.2%